

Table 12
North Carolina Medicaid
State Fiscal Year 2003
Expenditures for the Elderly

		Percent of Service	MQBQ Medicare Qualified	MQBB+MQBE Part B	Total Qualified	Percent of Service	Total Elderly	SFY 2003 % of Total	SFY 2002 % of Total	SFY 2001 % of Total
Type of Service	Aged	Dollars	Beneficiary	Premium Only	Beneficiaries	Dollars	Dollars	Dollars	Dollars	Dollars
Inpatient Hospital	\$ 19,159,016	1.1%	\$ 38,199	\$ -	\$ 38,199	0.1%	\$ 19,197,215	1.1%	1.1%	1.3%
Outpatient Hospital	34,939,624	2.0%	114,406	519,939	634,345	2.4%	35,573,969	2.0%	2.0%	1.8%
Mental Hospital (> 65)	7,262,458	0.4%	840	-	840	0.0%	7,263,298	0.4%	0.4%	0.7%
Physician	29,457,183	1.6%	80,439	232,100	312,539	1.2%	29,769,722	1.6%	1.6%	3.5%
Clinics	10,008,226	0.6%	24,518	41,055	65,573	0.2%	10,073,799	0.6%	0.6%	0.7%
Nursing Facility:										
Skilled Level	377,718,999	20.9%	-	-	-	0.0%	377,718,999	20.9%	20.9%	20.3%
Intermediate Level	374,603,967	20.7%	-	-	-	0.0%	374,603,967	20.7%	20.7%	23.4%
Intermediate Care Facility (Mentally Retarded)	22,967,285	1.3%	-	-	-	0.0%	22,967,285	1.3%	1.3%	1.2%
Dental	7,479,483	0.4%	13	-	13	0.0%	7,479,496	0.4%	0.4%	0.4%
Prescription Drugs	380,507,356	21.0%	-	-	-	0.0%	380,507,356	21.0%	21.0%	18.7%
Home Health	32,474,363	1.8%	8,978	75,616	84,594	0.3%	32,558,958	1.8%	1.8%	1.5%
CAP/Disabled Adult	134,827,369	7.5%	-	-	-	0.0%	134,827,369	7.5%	7.5%	8.7%
CAP/Mentally Retarded	5,070,250	0.3%	-	-	-	0.0%	5,070,250	0.3%	0.3%	0.3%
Personal Care	120,690,426	6.7%	-	-	-	0.0%	120,690,426	6.7%	6.7%	4.8%
Hospice	13,437,202	0.7%	-	-	-	0.0%	13,437,202	0.7%	0.7%	0.4%
EPSDT (Health Check)	444	0.0%	-	-	-	0.0%	444	0.0%	0.0%	0.0%
Lab & X-ray	128,568	0.0%	222	312	534	0.0%	129,101	0.0%	0.0%	0.0%
Adult Home Care	71,922,335	4.0%	-	-	-	0.0%	71,922,335	4.0%	4.0%	3.9%
High Risk Intervention Residential	-	0.0%	-	-	-	0.0%	-	0.0%	0.0%	0.0%
Other Services	9,634,373	0.5%	4,661	1,938	6,600	0.0%	9,640,972	0.5%	0.5%	0.7%
Total Services	\$ 1,652,288,930	91.5%	\$ 272,275	\$ 870,961	\$ 1,143,236	4.3%	\$ 1,653,432,166	91.5%	91.5%	92.2%
Medicare:										
Part A Premiums	40,986,004	2.3%	12,065	(319)	11,746	0.0%	40,997,750	2.3%	2.3%	2.3%
Part B Premiums	87,603,562	6.3%	449,560	25,234,249	25,683,809	95.7%	113,287,371	6.3%	6.3%	5.5%
HMO Premiums	201	0.0%	-	-	-	0.0%	201	0.0%	0.0%	0.0%
Total Premiums	\$ 128,589,767	8.5%	\$ 461,625	\$ 25,233,930	\$ 25,695,555	95.7%	\$ 154,285,322	8.5%	8.5%	7.8%
Grand Total Services and premiums	\$ 1,780,878,696	100.0%	\$ 733,900	\$ 26,104,891	\$ 26,838,791	100.0%	\$ 1,807,717,487	100.0%	100.0%	100.0%
Medicare Crossovers**	\$ 94,684,977									
Total Elderly Recipients	162,015		713	39,649	40,362		202,377			
Expenditures Per Recipient*	\$ 10,992		\$ 1,029	\$ 658	\$ 665		\$ 8,932			

* Service Expenditure/Recipient amounts do not contain adjustments, settlements or administrative costs.

** Medicare Crossovers are amounts that Medicaid bills Medicare for those Medicaid-eligible people who are also eligible for Medicare.

Source: SFY 2003 Program Expenditure Report